



Section N

Near Term Stewardship

PROJECT MANAGERS

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INTRODUCTION

The Near Term Stewardship Project provides assistance to DOE in the entire range of real estate activities including land use planning (for areas and specific parcels), management (including day-to-day implementation of the Comprehensive Land Use Plan), and disposal of real estate (land and facilities) or interests therein (including deeds, easements, licenses, permits, and outleases). The Near Term Stewardship Project consists of Project Baseline Summary (PBS) RL-SC01, Work Breakdown Structure (WBS) 3.5.1.

NOTE: Unless otherwise noted, all information contained herein is as of the end of May 2002.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that RL-SC01 has no milestones in FY 2002.

NOTABLE ACCOMPLISHMENTS

Hanford Reach Monument – The Site Integration Board (SIB) approved redirecting \$200,000 towards transfer of the Hanford Reach Monument land to the Department of Interior, and another \$300,000 to perform an environmental baseline (e.g., radiological release) of WNP Sites 1 and 4 in support of leasing the land to Composite Power Corporation.

Security Barrier Easement for Energy Northwest - The Nuclear Regulatory Commission issued an order to all nuclear power facilities, including Energy Northwest's Columbia Generating Station on the Hanford Site, to immediately begin implementing federally mandated security upgrades. One of the protective elements was the installation of an additional barrier to keep unauthorized vehicles that could be carrying explosives a safe distance from critical structures. To construct this barrier at the specified distance from the plant and other critical features, more land outside of the current lease boundary was needed. DOE agreed to issue Energy Northwest an easement so the security barrier could be installed. At the request of DOE, and with funding provided by Energy Northwest, FH conducted the environmental baseline and cultural/biological resource surveys in less than 3 weeks.

BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

Nothing to report at this time.

UPCOMING ACTIVITIES

The Institutional Controls Plan (a TPA primary document) will be finalized shortly. Meetings will be held between EPA and DOE to resolve comments.

The draft Hanford Long-Term Stewardship Plan is being readied for public review and comment.

MILESTONE ACHIEVEMENT

RL-SC01 has no FY 2002 milestones.

PERFORMANCE OBJECTIVES

FH shall follow the guiding principles and processes identified in the Department of Energy "Real Estate Process - A Desk Guide for Real Estate Personnel", dated June 2001 or as amended.

FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES FISCAL YEAR TO DATE STATUS – (\$000)

By PBS		FYTD							
		BCWS	BCWP	ACWP	SV	%	CV	%	BAC
PBS SC01	Near Term Stewardship								
WBS 3.5.1.5	Land Use & Real Estate	\$ 591	591	\$ 397	\$ 0	0%	\$ 194	33%	\$ 896
Total		\$ 591	\$ 591	\$ 397	\$ -	0%	\$ 194	33%	\$ 896

FY TO DATE SCHEDULE / COST PERFORMANCE

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives to explain the variance.

Schedule Variance Analysis: (+ \$0.0M)

Land Use & Real Estate — 3.5.1.5/SC01

Description and Cause: None.

Impact: None.

Corrective Action: None.

Cost Variance Analysis: (+ \$0.2M)

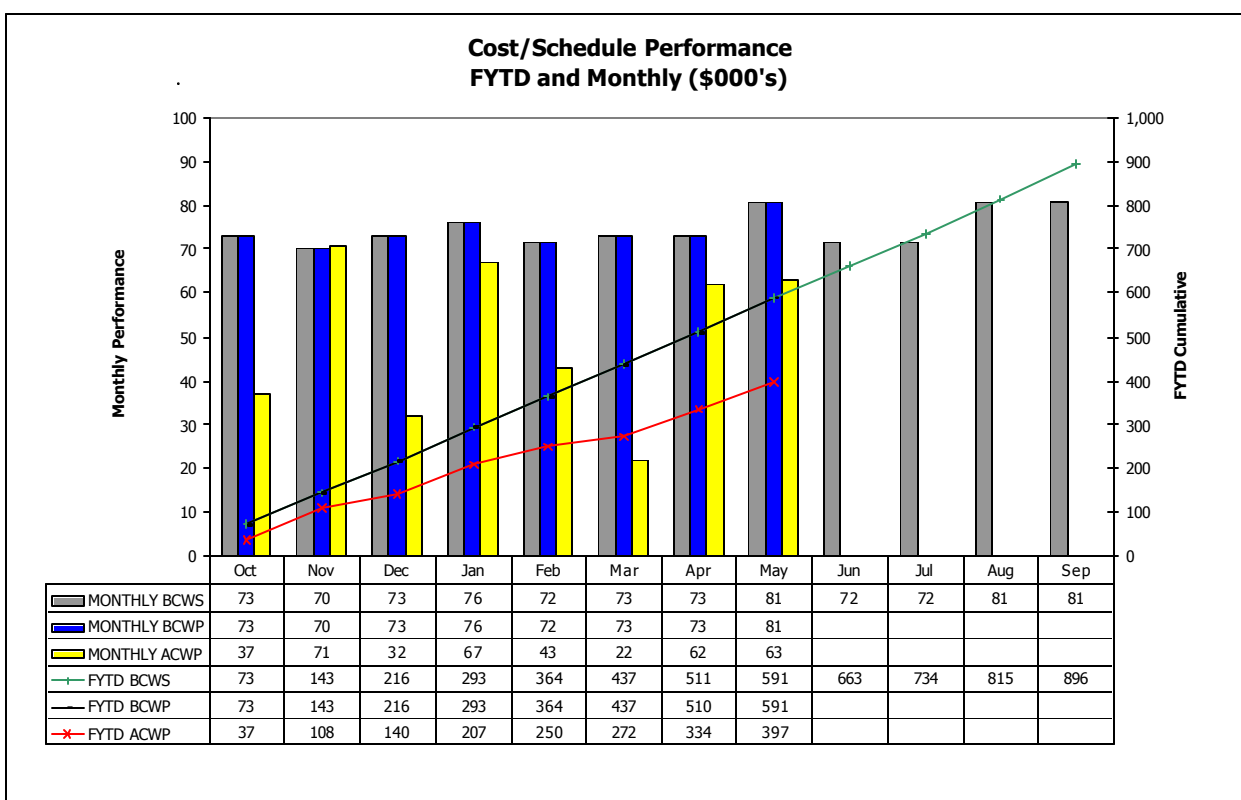
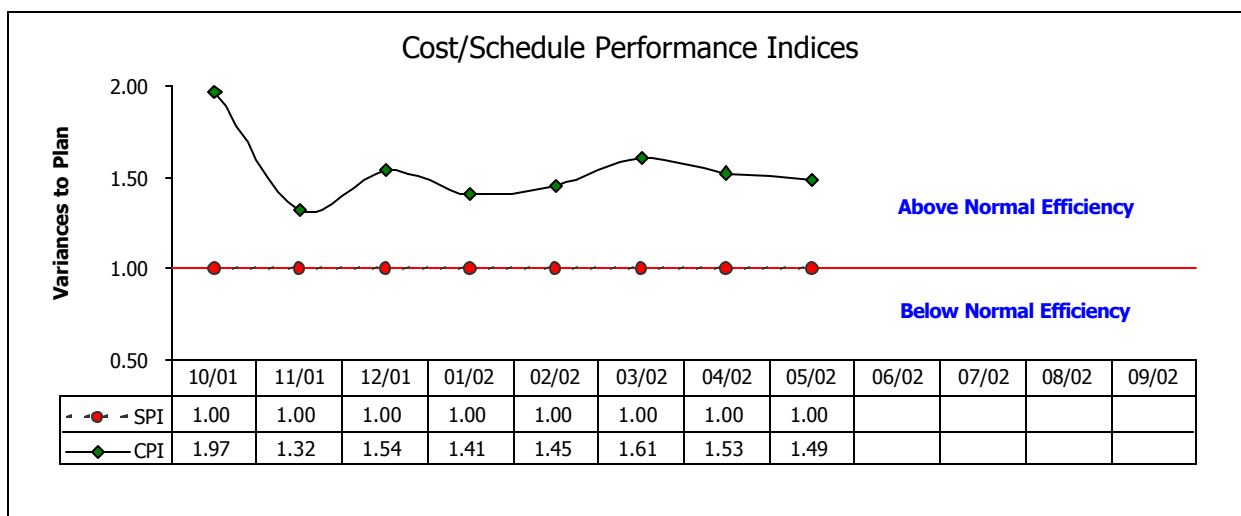
Landlord Services — 3.5.1.5/SC01

Description and Cause: The \$0.2M (33 percent) favorable cost variance is due to the delay of specific land transfers pending RL concurrence on priorities and projects.

Impact: None.

Corrective Action: Concurrence has been received from RL on priorities for FY 2002. Radiological assessments for the monument land and Washington Nuclear Plant (WNP) Sites 1 and 4 have started.

COST / SCHEDULE PERFORMANCE (MONTHLY AND FYTD)



FUNDS MANAGEMENT

FYTD FUNDS VS SPENDING FORECAST (\$000)

	Expected Funds	FYSF	Variance
3.5.1.5 Land Use & Real Estate - SC01			
Project Completion - Operating	\$ 1,308	\$ 1,290	\$ 18
- Line Item			
Total	\$ 1,308	\$ 1,290	\$ 18

ISSUES

Technical, Regulatory, External, and DOE Issues and DOE Requests

Issue: Nothing to report at this time.

Impacts: None.

Corrective Action: None at this time.

BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

There is a change request being developed for the additional \$500,000 provided by DOE to address emerging requirements associated with the transfer of Monument land and the lease of the WNP Sites 1 and 4.